

Fiscal Budget / Expenditures

Fiscal Year: 17 Fund: 1281, 2281

Fund	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
1281	61000 Employee Salaries	134,353.57	1,600.00	1,600.00	132,753.57	1.19%
1281		134,353.57	1,600.00	1,600.00	132,753.57	1.19%
2281	61000 Employee Salaries	41,731.00	0.00	0.00	41,731.00	0.00%
	62000 Employee Benefits	45,587.95	346.42	346.42	45,241.53	0.76%
	63000 - 65999 Purchased Services	71,917.17	0.00	0.00	71,917.17	0.00%
	66000 Material & Supplies	26,021.03	1,344.22	1,344.22	24,676.81	5.17%
	67000 Capital Outlay	3,000.00	0.00	0.00	3,000.00	0.00%
2281		188,257.15	1,690.64	1,690.64	186,566.51	0.90%
Summary		322,610.72	3,290.64	3,290.64	319,320.08	1.02%