

LAWRENCE COUNTY SCHOOL DISTRICT

NSLA

Fiscal Year: 16

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	04. Professional Technical (63000)	06.Other Services (65000)	07.Supplies (66000)	Totals
1140	HIGH SCHOOL	5,460.66	0.00	1,427.60	0.00	0.00	0.00	6,888.26
1170	SUMMER SCHOOL	1,550.00	0.00	335.59	0.00	0.00	0.00	1,885.59
1511	BEFORE/ AFTER SCHOOL PROGR	3,193.75	0.00	691.47	0.00	0.00	0.00	3,885.22
2122	COUNSELING	12,981.36	0.00	3,394.72	0.00	0.00	0.00	16,376.08
2134	NURSING	0.00	7,093.75	1,903.75	0.00	0.00	0.00	8,997.50
2170	PARENT INVOLVEMENT	644.76	2,157.93	623.07	0.00	0.00	0.00	3,425.76
2210	CURRICULUM- INSTR IMPROVE	0.00	0.00	0.00	0.00	0.00	1,946.48	1,946.48
2222	SCHOOL LIBRARY	12,334.74	0.00	3,083.76	0.00	0.00	0.00	15,418.50
2230	INSTR TECH	0.00	7,480.00	1,818.47	6,618.00	0.00	0.00	15,916.47
2240	ACADEMIC STU ASSESSMENT	0.00	0.00	0.00	2,280.00	0.00	0.00	2,280.00
2297	NSLA INSTR FAC LITERACY	5,137.51	0.00	1,307.60	0.00	0.00	0.00	6,445.11
2661	RESOURCE OFFICER	0.00	0.00	0.00	9,260.16	0.00	0.00	9,260.16
Total		41,302.78	16,731.68	14,586.03	18,158.16	0.00	1,946.48	92,725.13

Notes: Report is based on F/SF 1281 | 2281

Nov 19, 2015