

SELECTION CRITERIA: brevledgr.key_orgn='2001'

FUND - 2001 - OTHER GEN OPERATING FUND
 FUNCTION - -

ORGANIZATION ACCOUNT	-----TITLE-----	APPROVED BUDGET
2001		
11110	OTHER GEN OPERATI PROPERTY TAXES-CU	1,400,000
2001		
11120	OTHER GEN OPERATI PROPERTY TAX-40%	800,000
2001		
11140	OTHER GEN OPERATI PROPERTY TAX-DELI	120,000
2001		
11150	OTHER GEN OPERATI EXCESS COMMISSION	30,000
2001		
11160	OTHER GEN OPERATI LAND REDEMP-IN ST	10,000
TOTAL PROPERTY TAXES		2,360,000
TOTAL TAXES		2,360,000
2001		
12800	OTHER GEN OPERATI REVENUE IN LIEU O	0
TOTAL LOCAL NON-LEA REVENUE		0
2001		
15100	OTHER GEN OPERATI INTEREST ON INVES	500
TOTAL EARNINGS ON INVESTMENTS		500
2001		
19130	OTHER GEN OPERATI LEA BUILDGS & FAC	10,000
TOTAL RENTALS		10,000
2001		
19200	OTHER GEN OPERATI PRIVATE CONTRIBUT	1,000
2001		
19300	OTHER GEN OPERATI SALES OF SUPPLIES	0
2001		
19800	OTHER GEN OPERATI REFUNDS OF PRIOR	0
2001		
19900	OTHER GEN OPERATI MISC REV FR LOCAL	25,000
TOTAL OTHER REV-LOCAL SOURCES		36,000
2001		
21200	OTHER GEN OPERATI SEVERANCE TAX	3,000
TOTAL UNREST GRANTS-COUNTY		3,000
2001		
31101	OTHER GEN OPERATI FOUNDATION FUNDIN	3,896,312
2001		
31103	OTHER GEN OPERATI 98% LESS FUNDING	0
TOTAL UNRESTRICTED GRANTS/STATE		3,896,312
2001		
31620	OTHER GEN OPERATI SUPPLEMENTAL MILL	0

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ORGANIZATION ACCOUNT	-----TITLE-----	APPROVED BUDGET
TOTAL SUPPLEMENTAL MILLAGE INCE		0
2001		
31900	OTHER GEN OPERATI OTHER	0
TOTAL UNRESTRICTED GRANTS/STATE		0
2001		
32260	OTHER GEN OPERATI AR GAME & FISH AC	0
TOTAL SUPP AID TO INST PGMS		0
2001		
32915	OTHER GEN OPERATI DEBT SERVICE FUND	5,780
TOTAL OTHER		5,780
TOTAL RESTRICTED GRANTS/STATE		5,780
2001		
51901	OTHER GEN OPERATI CONSOLIDATION/ANN	0
TOTAL FINANCING SOURCES		0
TOTAL NONCASH RECEIPT		0
2001		
52200	OTHER GEN OPERATI TRANS FROM OPERAT	0
2001		
52300	OTHER GEN OPERATI TRANS FROM BUILDI	0
TOTAL INTERFUND TRANSFERS		0
2001		
53400	OTHER GEN OPERATI COMPEN-LOSS FIXED	0
TOTAL GAIN/LOSS-SALE FXED ASSET		0
TOTAL		6,301,592
TOTAL OTHER GEN OPERATING FUND		6,301,592
TOTAL REPORT		6,301,592