

Lawrence County School District
2023-24 ESA Fiscal Year Budget

Budget Unit	Account Code - Title	Fiscal Year Budget
Fund 1281		
1281117002701200	61110 CERT SALARY	16,992.88
1281151102601200	61110 CERT SALARY	5,000.00
1281151102701200	61110 CERT SALARY	5,000.00
1281151502701300	61110 CERT SALARY	0.00
1281156002600100	61110 CERT SALARY	0.00
1281156002601200	61110 CERT SALARY	25,000.00
1281157002601200	61110 CERT SALARY	28,794.50
1281212002600800	61110 CERT SALARY	0.00
1281212202600800	61110 CERT SALARY	0.00
1281212202603100	61110 CERT SALARY	0.00
1281212202700800	61110 CERT SALARY	0.00
1281212202703100	61110 CERT SALARY	27,778.00
1281217002601000	61110 CERT SALARY	0.00
1281222202600100	61110 CERT SALARY	0.00
1281222202600300	61110 CERT SALARY	27,778.00
1281223002700100	61110 CERT SALARY	31,000.00
1281223002701300	61110 CERT SALARY	0.00
1281229702600100	61110 CERT SALARY	0.00
1281229702601200	61110 CERT SALARY	0.00
1281156002600100	61510 CERT ADDITIONAL COMP	0.00
1281212202600800	61510 CERT ADDITIONAL COMP	0.00
1281217002601000	61510 CERT ADDITIONAL COMP	0.00
2281117002601100	61120 CLS SALARY	0.00
2281156002600300	61120 CLS SALARY	8,012.00
2281156002601200	61120 CLS SALARY	0.00
2281213402603100	61120 CLS SALARY	25,000.00
2281213402703100	61120 CLS SALARY	25,000.00
2281229702700100	61120 CLS SALARY	0.00
2281117002701200	62210 CERT SOC SEC	1,053.56
2281151102601200	62210 CERT SOC SEC	310.00
2281151102701200	62210 CERT SOC SEC	310.00
2281156002600100	62210 CERT SOC SEC	0.00
2281156002601200	62210 CERT SOC SEC	1,550.00
2281157002601200	62210 CERT SOC SEC	1,785.29
2281212202603100	62210 CERT SOC SEC	0.00
2281212202703100	62210 CERT SOC SEC	2,584.46
2281222202600100	62210 CERT SOC SEC	0.00
2281222202600300	62210 CERT SOC SEC	1,722.24
2281223002700100	62210 CERT SOC SEC	1,922.00
2281223002701300	62210 CERT SOC SEC	0.00
2281229702600100	62210 CERT SOC SEC	0.00
2281229702601200	62210 CERT SOC SEC	0.00
2281156002600300	62220 CLS SOC SEC	496.74
2281156002601200	62220 CLS SOC SEC	0.00
2281213402603100	62220 CLS SOC SEC	1,550.00
2281213402703100	62220 CLS SOC SEC	1,550.00
2281229702700100	62220 CLS SOC SEC	0.00

2281117002701200	62260 CERT MEDICARE	250.00
2281151102601200	62260 CERT MEDICARE	72.50
2281151102701200	62260 CERT MEDICARE	72.50
2281156002600100	62260 CERT MEDICARE	0.00
2281156002601200	62260 CERT MEDICARE	362.50
2281157002601200	62260 CERT MEDICARE	417.53
2281212202603100	62260 CERT MEDICARE	0.00
2281212202703100	62260 CERT MEDICARE	373.90
2281222202600100	62260 CERT MEDICARE	0.00
2281222202600300	62260 CERT MEDICARE	402.78
2281223002700100	62260 CERT MEDICARE	449.50
2281223002701300	62260 CERT MEDICARE	0.00
2281229702600100	62260 CERT MEDICARE	0.00
2281229702601200	62260 CERT MEDICARE	0.00
2281156002600300	62270 CLS MEDICARE	116.18
2281156002601200	62270 CLS MEDICARE	0.00
2281213402603100	62270 CLS MEDICARE	362.50
2281213402703100	62270 CLS MEDICARE	362.50
2281229702700100	62270 CLS MEDICARE	0.00
2281117002701200	62310 CERT TCH RET-CONT	3,819.89
2281151102601200	62310 CERT TCH RET-CONT	750.00
2281151102701200	62310 CERT TCH RET-CONT	750.00
2281156002600100	62310 CERT TCH RET-CONT	0.00
2281156002601200	62310 CERT TCH RET-CONT	3,750.00
2281157002601200	62310 CERT TCH RET-CONT	4,319.25
2281212202603100	62310 CERT TCH RET-CONT	0.00
2281212202703100	62310 CERT TCH RET-CONT	4,833.36
2281222202600100	62310 CERT TCH RET-CONT	0.00
2281222202600300	62310 CERT TCH RET-CONT	4,166.70
2281223002700100	62310 CERT TCH RET-CONT	4,650.00
2281223002701300	62310 CERT TCH RET-CONT	0.00
2281229702600100	62310 CERT TCH RET-CONT	0.00
2281229702601200	62310 CERT TCH RET-CONT	0.00
2281229702700100	62310 CERT TCH RET-CONT	0.00
2281156002600300	62320 CLS TCH RET - CONT	1,201.80
2281156002601200	62320 CLS TCH RET - CONT	0.00
2281213402603100	62320 CLS TCH RET - CONT	3,750.00
2281213402703100	62320 CLS TCH RET - CONT	3,750.00
2281229702700100	62320 CLS TCH RET - CONT	0.00
2281151102601200	62710 CERT HEALTH BENEFITS	0.00
2281151102701200	62710 CERT HEALTH BENEFITS	0.00
2281156002600100	62710 CERT HEALTH BENEFITS	0.00
2281156002601200	62710 CERT HEALTH BENEFITS	1,407.00
2281157002601200	62710 CERT HEALTH BENEFITS	1,407.00
2281212202603100	62710 CERT HEALTH BENEFITS	0.00
2281212202703100	62710 CERT HEALTH BENEFITS	0.00
2281222202600100	62710 CERT HEALTH BENEFITS	0.00
2281222202600300	62710 CERT HEALTH BENEFITS	1,407.00
2281223002700100	62710 CERT HEALTH BENEFITS	1,744.68
2281223002701300	62710 CERT HEALTH BENEFITS	0.00
2281229702600100	62710 CERT HEALTH BENEFITS	0.00
2281229702601200	62710 CERT HEALTH BENEFITS	0.00

2281151102601200	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281151102701200	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281156002600100	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281156002601200	62711 CRT PREMIUM ASSISTNCE EBD	93.00
2281157002601200	62711 CRT PREMIUM ASSISTNCE EBD	98.88
2281212202603100	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281212202703100	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281222202600100	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281222202600300	62711 CRT PREMIUM ASSISTNCE EBD	177.60
2281223002700100	62711 CRT PREMIUM ASSISTNCE EBD	236.00
2281223002701300	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281229702600100	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281229702601200	62711 CRT PREMIUM ASSISTNCE EBD	0.00
2281156002600300	62720 CLS HEALTH BENEFITS	0.00
2281156002601200	62720 CLS HEALTH BENEFITS	0.00
2281213402603100	62720 CLS HEALTH BENEFITS	1,407.00
2281213402703100	62720 CLS HEALTH BENEFITS	1,407.00
2281156002600100	62721 CLS PREMIUM ASSISTNCE EBD	0.00
2281156002600300	62721 CLS PREMIUM ASSISTNCE EBD	0.00
2281156002601200	62721 CLS PREMIUM ASSISTNCE EBD	0.00
2281213402603100	62721 CLS PREMIUM ASSISTNCE EBD	98.88
2281213402703100	62721 CLS PREMIUM ASSISTNCE EBD	98.88
2281212202703100	63230 EDUCATIONAL CONSULTING	0.00
2281223002700100	63230 EDUCATIONAL CONSULTING	0.00
2281266100003100	63480 SECURITY	33,597.94
2281117002701200	66100 GEN SUPPLIES	0.00
2281221002601200	66100 GEN SUPPLIES	0.00
2281221002701200	66100 GEN SUPPLIES	0.00
2281221002701300	66100 GEN SUPPLIES	0.00
2281222202701200	66100 GEN SUPPLIES	0.00
2281221002601200	67340 TECH HARDWARE	0.00
	Report Total	322,353.92