

# ESA Budget / Expenditures

Fiscal Year: 23 Fund: 1281, 2281

Fund Level	Object Groupings	Fiscal Year Budget Amount	Current Month Expenses	Spent Year-to-Date	Budget Balance Available	% Used
1281	61000 Employee Salaries	93,290.17	9,472.62	18,947.50	74,342.67	20.31%
1281		<b>93,290.17</b>	<b>9,472.62</b>	<b>18,947.50</b>	<b>74,342.67</b>	<b>20.31%</b>
2281	61000 Employee Salaries	50,000.00	3,845.79	7,370.79	42,629.21	14.74%
	62000 Employee Benefits	36,484.70	3,392.79	6,700.89	29,783.81	18.37%
	63000 - 65999 Purchased Services	90,246.74	0.00	5,042.32	85,204.42	5.59%
	66000 Material & Supplies	61,167.51	499.64	1,035.35	60,132.16	1.69%
2281		<b>237,898.95</b>	<b>7,738.22</b>	<b>20,149.35</b>	<b>217,749.60</b>	<b>8.47%</b>
Summary		<b>\$331,189.12</b>	<b>\$17,210.84</b>	<b>\$39,096.85</b>	<b>\$292,092.27</b>	<b>11.80%</b>